

TOTAL PROJECT BUDGET SUMMARY FORM

Federal Funds Requested And Project Matching Funds Provided By All Consortium Members

	1st YEAR		2nd YEAR		3rd YEAR		TOTAL	
Direct Costs	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
1. Salaries & Wages (Professional & Clerical)								
2. Employee Benefits								
3. Travel								
4. Equipment								
5. Materials and Supplies								
6. Consultants and Contracts								
7. Other								
A. Total Direct Costs: (1-7)								
B. Indirect Costs: (Not to exceed 8% of Total Direct Costs) Actual Indirect Cost Rate of Lead _%.								
*C. (Total Costs (A+B))								
D. Total Program Cost (Federal and Non-Federal)								

*Non-Federal cost in line C must be same amount as shown on ED-PT3-4 (Total Consortium Commitment).

Match must equal 50% of total project cost per year.

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